

2019

CERTIFICATE

To the Clerk of Harper County, State of Kansas

We, the undersigned, officers of

City of Bluff

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2019; and
(3) the Amount(s) of 2018 Ad Valorem Tax are within statutory limitations.

Table of Contents:

	Page No.
Computation to Determine Limit for 2019	2
Allocation of MVT, RVT, and 16/20M Veh Tax	3
Schedule of Transfers	None
Statement of Indebtedness	None
Statement of Lease-Purchases	None
Computation to Determine State Library Grant	None
Fund	K.S.A.
General	12-101a
Noxious Weed	2-1318
Special Highway	
Water Utility	
Totals	xxxxxx
Budget Summary	7
Neighborhood Revitalization	

2019 Adopted Budget		
Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
42,008	11,607	
492		
6,370		
20,320		
69,190	11,607	
		County Clerk's Use Only
		Nov 1, 2018 Total Assessed Valuation

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

11,607
NO

Assisted by:

Address:

Email:

Date Attested: 8-7, 2018

County Clerk

Governing Body

City of Bluff

2019

Computation to Determine Limit for 2019

	Amount of Levy
1. Total tax levy amount in 2018 budget	+ \$ 11,377
2. Library levy in 2018 budget	- \$
Other tax entity levy in 2018 budget	- \$
3. Net tax levy	\$ 11,377

2019 Budget Percentage Adjustments

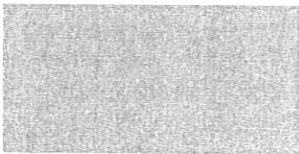
4. New improvements for 2018 :	+ 101	
5. Increase in personal property for 2018 :		
5a. Personal property 2018	+ 12,320	
5b. Personal property 2017	- 10,567	
5c. Increase in personal property (5a minus 5b)	+ 1,753	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2018 :		
6a. Real estate	+ 0	
6b. State assessed	+ 0	
6c. New improvements	+ 0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0	
7. Valuation of property that has changed in use during 2018 :	+ 0	
8. Expiration of property tax abatements	+ 0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,854	
11. Total estimated valuation July 1, 2018	297,812	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0063	
13. Percentage adjustment increase (12 times 3)	+ \$ 71	
14. Consumer Price Index for all urban consumers for calendar year 2017 (5 year average)	1.40%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 159	
16. Total Percentage Adjustments	\$ 230	

2019

ision

+	<u>0</u>
+	<u>0</u>
+	<u>0</u>
+	<u>0</u>
	<u>11,607</u>

one of the years listed below.



None
None
None

#DIV/0!
#DIV/0!
#DIV/0!



#DIV/0!



0.000
0.000
0

City of Bluff

2019

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	907	984	492
Receipts:			
Ad Valorem Tax	75	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax	2		
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	77	0	0
Resources Available:	984	984	492
Expenditures:			
Spraying and mowing weeds		492	492
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	492	492
Unencumbered Cash Balance Dec 31	984	492	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	604	613	492
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		492
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2017/2018/2019 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			0

CPA Summary

Page No. 5

City of Bluff

2019

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	7,863	9,489	4,740
Receipts:			
State of Kansas Gas Tax	1,626	1,620	1,630
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,626	1,620	1,630
Resources Available:	9,489	11,109	6,370
Expenditures:			
Street Repair and Maint	0	6,369	6,370
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	6,369	6,370
Unencumbered Cash Balance Dec 31	9,489	4,740	0
2017/2018/2019 Budget Authority Amount:	4,129	6,749	6,370

Adopted Budget Water Utility	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance Jan 1	30,713	26,639	20,320
Receipts:			
Charges to Customers	7,253	14,000	
Interest on Idle Funds		1	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	7,253	14,001	0
Resources Available:	37,966	40,640	20,320
Expenditures:			
Distribution and maintenance expense	11,327	20,320	20,320
Cash Forward (2019 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	11,327	20,320	20,320
Unencumbered Cash Balance Dec 31	26,639	20,320	0
2017/2018/2019 Budget Authority Amount:	23,360	21,353	20,320

CPA Summary

2019

NOTICE OF BUDGET HEARING

The governing body of
City of Bluff
will meet on August 6, 2018 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	23,344	37.483	42,007	39.070	42,008	11,607	38.973
Noxious Weed		0.273	492		492		
Special Highway			6,369		6,370		
Water Utility	11,327		20,320		20,320		
Totals	34,671	37.756	69,188	39.070	69,190	11,607	38.973
Less: Transfers	0		0		0		
Net Expenditure	34,671		69,188		69,190		
Total Tax Levied	11,220		11,377		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	297,174		291,190		297,812		

Outstanding Indebtedness,

	2016	2017	2018
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Kaila Layne

Kaila Layne

City Official Title: City Clerk

Larry's OMETOWN MARKET



Shirley & Larry Dean Olds

These are "Extra Specials"
not included in our color insert
in today's Anthony Republican

Best Choice
Apple
Jelly
18 oz. jar

\$1.49

SueBee
Clover Spun
Honey
16 oz.

\$6.59

We're home owned & family operated.
We appreciate your business.

103 E. Main • Anthony, KS • 620-842-5546
Hrs: Mon.-Sat. 7 AM - 9 PM • Sun. 9 AM - 8 PM
Prices effective July 25 - July 31, 2018

APARTMENTS FOR RENT:

apartments in
is accepting
rental
is available.

Click at
2595
rental
rental.



WEATHER

ul. 16 90/72
cip. 0.05"
ul. 17 89/70
cip. 1.82"
ul. 18 90/69
cip. 0.30"
ul. 19 98/72
ul. 20 96/73
ul. 21 94/71
ul. 22 89/73
Patterson
op Observer

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas
City
2019

The governing body of
City of Bluff
will meet on August 6, 2018 at 7:00 p.m. at Bluff City Community Bldg., Bluff City, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Bluff City Community Bldg., Bluff City, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2019 Expenditures and Amount of Current Year Estimate for 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2017		Current Year Estimate for 2018		Proposed Budget for 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Estimate Tax Rate*
General	23,344	37.483	42,007	39.070	42,008	11,607	38.973
Noxious Weed		0.273	492		492		
Special Highway			6,369		6,370		
Water Utility	11,327		20,320		20,320		
Totals	34,671	37.756	69,188	39.070	69,190	11,607	38.973
Less: Transfers	0		0		0		
Net Expenditure	34,671		69,188		69,190		
Total Tax Levied	11,220		11,377		11,377		
Assessed Valuation	297,174		291,190		297,812		
Outstanding Indebtedness,							
January 1,	2016		2017		2018		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

Karla Layne
City Official Title: City Clerk

Page No. 7

PUBLIC NOTICE

NOTICE OF BUDGET HEARING

The governing body of